

THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective July 1, 2025

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
FAS3700	Aquaculture and Seafood Policy	Other Services	64500	Certification Fee and Book	\$ 3,900	\$ 3,900	\$ 260	HACCP					
1	Offered Per Year	Supplies	65501	Class materials	200	200	13						No Net Change
15	Estimated No. of Students			Total	\$ 4,100	\$ 4,100	\$ 273		\$ 273	\$ 273	\$ 0	0%	
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GIS3043	Geographic Info. Systems	Capital	70501	Capital Equipment Replacement (GPS; GIS)	\$ 500	\$ 500	33	Replace every year at \$500					
1	Offered Per Year	Capital	70506	CFK Computer Lab Use Fee	1,335	1,335	89	CFK replacement program					No Net Change
15	Estimated No. of Students			Total	\$ 1,835	\$ 1,835	\$ 122		\$ 122	\$ 122	\$ 0	0%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133	Advanced Research Diving	Supplies	65501		\$ 188	\$ 188	\$ 14	Trident, Oceanic, ACE,					
1	Offered Per Year	Maint. Materials	66001	BCDs, wetsuits, regulators, safety,	401	401	31	Henderson, DAN etc. See					
13	Estimated No. of Students	Capital	70501	general, other supplies as needed	573	573	44	Diving Assumptions for details.					
		Shipping	61000	Shipping for materials	40	40	3						
		Capital	71023	Primary and Secondary MAKO compressors	248	248	19	See diving assumptions for details.					
		Repairs/Maintenance	62502	Fill station and accessories	401	401	31	Breathing Air Concepts, ACE					
		Travel	60507	Non-employee servicing for MAKOs	32	32	2	Breathing Air Concepts					
		Rental	63005	Tuga Explorer - 4 Trips @\$948	3,792	3,792	292	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. See diving assumptions for details.					
		PT Employee	57000	Technical Advisor, Marine Science	1,225	1,225	94	60 hrs/ \$18.96 per hr + benefits					No Net Change
		Liability	63503	Student Insurance flat fee	25	25	2	Medical Insurance for dive students 1/4 of flat fee (\$100)					
		Liability	63503	Student Insurance	65	65	5	Medical Insurance for dive students					
		Supplies	65501	Full Face Masks	403	403	31	High Tech Diving and Safety,					
		Capital	66001	Full Face Masks	780	780	60	OTS, AGA					
		Maint. Materials	70601	Full Face Masks Maintenance Materials	650	650	50						
		Shipping	61000	Full Face Mask - shipping	104	104	8	FedEx					
		Supplies	65501	Educational Tools	200	200	15	Home Depot (Batteries, Drills, concrete, pvc, zip ties)					
				Total	\$ 9,126	\$ 9,126	\$ 702		\$ 702	\$ 702	\$ 0	0%	
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MTE2810C	Motorboat Operations Course	Insurance	63503	Liability insurance upgrade	\$ 400	\$ 400	\$ 57	Estimated - risk management consortium				0%	No Net Change
		Fuel, Vehicular	64005	Fuel for trailering the vessels	40	40	6	Shell station					
		1 Offered Per Year	Fuel, Vehicular	64005	Fuel for vessel	480	480	69	West Marine, ACE, Trident,				
		7 Estimated No. of Students	Maintenance Materials	66001	flares, throwables etc.	225	225	32	Yamaha, 3D, Maritime				
			Membership	64502	Scientific Boating Safety Assoc.	80	80	11	Consortium, Sunset Marina,				
			Capital	70601	GPS, trailer	117	117	17	crew. 4 trips.				
			Other Services	69500	Boat Ramp Use	186	186	27	Estimated - City Marina at Garrison Bight				
			Total		\$ 1,528	\$ 1,528	\$ 218		\$ 218	\$ 218	\$ 0	0%	
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OCB3035	Nearshore and Offshore Ecology and Assessment	Rental	63005	Tuga Explorer - 1 trip	\$ 948	\$ 948	\$ 55.8	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew				0%	No Net Change
		Fuel, Vehicular	64005	Gas CFK Van	14	14	1	15mpg, \$3.50 per gallon. Avg 12 miles per trip x 5 for field trips.					
		1 Offered Per Year	Capital	70601	Sieve Shaker and Pans	57	57	4.35	sieve shaker see assumption tab.				
			Capital	70501	Sieve Shaker Pans	17	17	1.34	See sieve shaker assumption tab.				
		Estimated No. of Students	Supplies	65501	Expendable class materials	400	400	24	Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.				
		17											
			Total		\$ 1,436	\$ 1,436	\$ 86		\$ 84	\$ 84	\$ 0	0%	
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OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit	\$ 350	\$ 350	\$ 23	Qiagen \$300 1.5 kits/year				0%	No Net Change
			65501	PCR Purification Kit	400	400	27	Qiagen \$390 1.5 kits/year					
		Supplies	65501	Master Mix Kit	362	362	24	Qiagen \$362 1.5 kits per year					
		1 Offered Per Year	Supplies	65501	Expendable Lab supplies	328	328	34	Ward's Scientific, Carolina Biological. see 4103L assumptions				
		Estimated No. of Students	supplies	65501	Custom PCR Primers	50	50	3	sigma Aldrich				
		15											
			Capital	70501	DNA Gel Prep and Processing Equip	367	367	24	(vortex, centrifuge, autoclave replaced every five years. see attached.				
			Other Services	64501	DNA Sequencing Services	340	340	23	NCSU				
			Service	64006	Hazardous Material fee	35	35	2	Qiagen LLC				
			Shipping	61000	Shipping	200	200	15	Dry Ice, overnight shipping				
			Total		\$ 2,432	\$ 2,432	\$ 176		\$ 176	\$ 176	\$ -	0%	
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OCB 4945	Capstone Experience Marine Resource Management	Supplies	64500	Poster Printing	\$ 552	\$ 644	\$ 46	Office Depot					Poster printing cost increased.
1	Offered Per Year												
14	Estimated No. of Students												
			Total		\$ 552	\$ 552	\$ 46		\$ 46	\$ 40	\$ 6	15%	